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Annual Report **GILSUM** **NEW HAMPSHIRE**

for the year ending December 31, 1994



1994 Gilsum Little League


Sponsored by American Legion

Griggs - Strickland Post #85

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Ralph Jernberg • Brian Putnam - Commissioner



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of

G I L S U M

N E W H A M P S H I R E

For the Year Ending

D E C E M B E R 3 1 , 1 9 9 4

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TOWN OFFICERS ELECTIVE POSITIONS

BOARD OF SELECTMEN	William G. Hasbrouck '95, Chairman Kenneth M. Doolley '96 Joan R. Miller '97
TOWN CLERK	Susan J. King '95
COLLECTOR OF TAXES	Susan J King '95
TOWN TREASURER	Karen Washburn '95
ROAD AGENT	George Gilman '95
BUDGET COMMITTEE	Clem Lounder '96, Chairman John Calhoun '95 Dawn Symonds '95 James Dick '96 (resigned) Donald Duston '96 (appointed) Karen A. Bowen '97
MODERATOR	Ernest Peter '96
SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck '96, Chairman Elizabeth Spicher '98 Joyce Jernberg 2000
LIBRARY TRUSTEES	Anne Clark '95 (resigned) Merrilyn Johnson (appointed) Edith Hasbrouck '95 Nancy Malenfant '95 (resigned) Joanna Batchelder (appointed) Lois Hastings '96 Judy Malott '96 Clifford Williams '96 Carol Ballou '97 Ruth Maine '97 (resigned) Leroy Lincoln (appointed) Judith Peter '97
CEMETERY TRUSTEES	Donise LaRoche '96, Chairman George Gilman '97 Thomas Ballou '95
TRUSTEES OF TRUST" FUNDS	Donald Duston '97, Chairman James Dick '96 (resigned) Edward Malott '95 (resigned) Gail Bardwell (appointed)
MONADNOCK REGIONAL SCHOOL DIST. SCHOOL BOARD REPRESENTATIVE	James Young '95

T O W N O F F I C E R S
A P P O I N T E D P O S I T I O N S

BUILDING INSPECTOR	Robert Pratt
AUDITOR	Stephen Ackerman
CIVIL DEFENSE	George Navish
FIRE CHIEF	George Navish
FIRE WARDEN	William Johnson
POLICE CHIEF	Al Morse, Jr. (Term ended) Ken Avery (appointed)
PLANNING BOARD	Michael Klein, Chairman Matthew Morrison, Secretary Robert Pratt Dwane Ballou (resigned) Karen A. Bowen (appointed) Joan R. Miller (Selectman)
ZONING BOARD OF ADJUSTMENT	Judith Peter, Chairman Clement Lounder Edward Lynch Mary P. Wright Norman Houle, Alternate
RECREATION COMMISSION	Judy Dubriske Chairman Dennis Bassingthwaite Robert Blouin Ralph C. Jernberg
CONSERVATION COMMITTEE	Paul Fleischman, Chairman Robert Freeman Patricia Gallup David Konesko (resigned) William Whyte

* * * * *

O T H E R E L E C T E D R E P R E S E N T A T I V E S

GENERAL COURT REPRESENTATIVES	Joseph Feuer (tel# 446-7361) John Laurent (tel# 399-7745)
SENATOR	Beverly Robichaud (tel# 1-863-1941)

GILSUM TOWN MEETING

March 8th, 1994

The polls were opened at 1:00 pm in the Gilsum Congregational Church Vestry by Moderator Ernest Peter for the purpose of choosing the necessary Town Officers for the year ensuing.

Checklist Supervisor Edith Hasbrouck provided the checklists with 397 Gilsum residents registered to vote; 81 registered voters cast their ballots in this election.

The election results are as follows with Selectmen Kenneth Dooley and William Hasbrouck counting with Moderator Ernest Peter reading the ballots. Myself, Susan King, was present to oversee and aid.

The polls were closed at 6:00 pm and the results are as follows:

Joan Miller was re-elected with 59 votes as SELECTMAN.

Karen Washburn was written in with the most votes, 25, for the position of TREASURER. She was appointed to this position last year.

Susan King was re-elected to the positions of TOWN CLERK and TAX COLLECTOR with 81 votes.

George Gilman will continue as ROAD AGENT, as he received 80 votes.

Ernest Peter will continue as TOWN MODERATOR for two more years having received 79 votes.

Don Duston was written in the most for TRUSTEE OF THE TRUST FUNDS, but he declined the position.

Karen Bowen and Raymond Hastings were written in as BUDGET COMMITTEE MEMBERS for three years.

Judith Peter, Ruth Maine and Carol Ballou were re-elected for TRUSTEES OF THE LIBRARY.

George Gilman received 78 votes for him as a TRUSTEE OF THE CEMETERIES.

Joyce Jernberg was re-elected as a CHECKLIST SUPERVISOR with 79 votes.

All elected officials were sworn in at the Town business meeting later that same night or in the Town Office (if such person did not attend said meeting).

The business meeting was called to order by Moderator Ernest Peter at 7:40 pm on March 8th, 1994 in the Gilsum Town Hall to act on the following subjects, after a moment of silence and a pledge to the flag. Jim Young led us in the pledge. There were 50± in attendance.

Lois Hastings commended the selectmen for the choice of the cover of this year's Town Report - The American Flag.

The following Articles were read by Moderator Peter and discussed and voted on as follows:

1. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the FIRE TRUCK Capital Reserve Fund.

Article 1 was moved to the floor by Paul Fleishmann and seconded by Charles Johnson. There being no discussion, a vote was taken by a show of hands and approved unanimously.

2. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.

Article 2 was moved to the floor by Judith Peter and seconded by Michael Klein. There being no discussion, a vote was taken by a show of hands and approved unanimously.

3. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the providing of meals to needy Gilsum Town residents furnished and distributed by The Community Kitchen, Inc. The total cost of providing 3,132 meals to Gilsum residents during an eight month period in 1993 was \$1,566.00. All towns in the Monadnock Region are being requested to provide funding to The Community Kitchen to help defray the costs of serving and distributing meals in 1994. (By Petition)

Article 3 was moved to the floor by Patricia Hughes-White and seconded by Tom Mercer. Discussion included the basics of what the Community Kitchen does, the fact that they are a private non-profit, comments from other towns, concerns about setting a precedent for other organizations to move with, dislike of an amount being requested instead of asking for a contribution. There being no further discussion, a vote was taken by a show of hands, and a second time standing, resulting in 24 in favor and 20 opposed. Therefore, Article 3 is approved with an offer to recount declined.

4. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be established as an expendable Trust Fund to be used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen will be the Agent to expend/administer this program.

Article 4 was moved to the floor by Fred Hughes and seconded by Clifford Bunker. Discussion was brief with Bill Hasbrouck explaining that the wording of the Article is wrong. A vote was taken by a show of hands to defeat Article 4 as originally written. Defeated unanimously.

Article 4. To see if the Town will vote to create a General Fund and appropriate the sum of \$2,000 to be established as an expendable Trust Fund to be used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen will be the Agent to expend/administer this program.

Article 4, as amended, was moved to the floor by Charles Johnson and seconded by Dawn Symonds.

Discussion revealed that we have two full-time employees, our Road Agents, George Gilman and David Timmons. George has expressed that it is difficult to keep good employees because we offer no benefits. This program would require that an employee be such for a minimum of 5 years before he/she could draw from the fund for either health care costs or retirement. Each year the Town would vote on the \$1,000 per person per year investment and the funds would re-fund itself. The question of whether this should be retroactive was discussed and no action taken, i.e.: George has already been a full-time Town employee for 5 years.

There being no further discussion, a vote was taken by a show of hands and approved unanimously.

5. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.

PURPOSE OF APPROPRIATION	BUDGET COMMITTEE RECOMMENDATION	
GENERAL GOVERNMENT		
4130 Executive	\$13,850	* \$12,350
4140 Elec., Reg. & Vital Stats.	5,518	
4150 Financial Administration	7,254	
4153 Legal Expense	8,100	
4155 Personnel Administration	4,750	* 6,450
4191 Planning and Zoning	913	* 1,163
4194 General Government Bldg.	4,950	
4195 Cemeteries	500	
4196 Insurance	15,650	
PUBLIC SAFETY		
4210 Police	12,500	
4220 Fire	8,500	
HIGHWAYS AND STREETS		
4312 Highways and Streets	69,000	
4316 Street Lighting	1,180	
SANITATION		
4324 Solid Waste Disposal	23,500	
HEALTH		
4442 Direct Assistance	2,500	

CULTURE AND RECREATION		
4520	Parks and Recreation	2,500
4550	Library	4,500
4583	Patriotic Purposes	300
CONSERVATION		
4619	Other Conservation	1
DEBT SERVICE		
4711	Princ. - Long-term Bonds & Notes	20,723
4721	Interest - Long-term Bonds & Notes	2,523
4723	Interest on TAN	5,000
CAPITAL OUTLAY		
4903	Buildings - Addition	20,000
4909	Improvements other than Bldgs: Culvert	22,345
OPERATING TRANSFERS OUT		
4915	To Capital Reserve Fund	2,000
4916	To Trust and Agency Funds - Health	<u>2,000</u>
TOTAL APPROPRIATIONS		\$266,217
		\$266,667 Passed

DISCUSSION:

4130 Bill Hasbrouck explained that there is an additional \$5,000 for administrative help, \$600 for a copier, \$1,500 for a computer. The \$1,500 for a computer can be deducted from the budget as the Town has been given a contribution for this, in the memory of Sumner Hall.

* Reduction of \$1,500 was approved by a show of hands for Item #4130.

4155 Bill Hasbrouck proposed an amendment which would increase this amount by \$1,700 due to a penalty owed the IRS for late filing of Form 941's.

4191 Matthew Morrison requested an additional \$250 for a file cabinet for the Planning Board. A show of hands approves the additional \$250 to Item #4191.

4210 Discussion of the Police line item disclosed that Police Chief Morse requested \$16,300. There was comment about reducing patrol time, how much of the budget was for equipment, the lack of clarity about what the funds would be used for. James Young requested that we increase the amount by \$2,500 and a vote was taken by a show of hands. The request was denied by a count of 18 in favor and 24 disapproving.

4220 The increase in the fire budget is for air packs.

4619 Paul Fleishman asked that there be an increase of \$3,040 to the \$1.00. He explained that last year's appropriation for

maps was not used while they were researching costs. Again discussion ensued as to the need for such inventory maps. A vote on the increase was taken by a show of hands and disapproved 22 to 10.

4903 Bill Hasbrouck explained the inadequacy of the Town's current office facility and the need to house the Police Dept. Other locations were explored.

4909 Bill Hasbrouck explained the need to replace the culvert on Banks Road. It will be about a three-week process.

Article 5 was moved to the floor by John Calhoun to raise and appropriate the sum of \$266,667 for meeting the expenses of the Town. A vote was taken by a show of hands and approved with two disapproving. This represents an increase of \$450 to the original Budget Committee recommendation.

6. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 6 was moved to the floor by Charles Johnson and seconded by Fred Hughes. There being no discussion, was voted on by a show of hands and approved unanimously.

7. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.

Article 7 was moved to the floor by Frangcon Jones and seconded by Charles Johnson. There being no discussion, Article 7 was voted on by a show of hands and approved unanimously.

8. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.

Article 8 was moved to the floor by Judith Peter and seconded by Karen Bowen. There being no discussion, Article 8 was voted on by a show of hands and approved unanimously.

9. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 9 was moved to the floor by John Calhoun and seconded by Tom Mercer. There being no discussion, Article 9 was voted on by a show of hands and approved unanimously.

10. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.

Article 10 was moved to the floor by Don Duston and seconded by Joyce Jernberg. There being no discussion, Article 10 was voted on by a show of hands and approved unanimously.

11. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Article 11 was moved to the floor by Cricket Johnson and seconded by E. David Tenney. There being no discussion, Article 11 was voted on by a show of hands and approved unanimously.

12. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 12 was moved to the floor by Fred Hughes and seconded by John Calhoun. There being no discussion, Article 12 was voted on by a show of hands and approved unanimously.

13. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 13 was moved to the floor by Karen Bowen and seconded by Cricket Johnson. There being no discussion, Article 13 was voted on by a show of hands and approved unanimously.

14. To see if the Town will vote to approve an amendment to the National Flood Insurance Program Ordinance: Insert the following regulation on Page 8, Section 2, Subsection d (of the approved Gilsum Floodplain Ordinance):

AMENDMENT

Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

Article 14 was moved to the floor by Charles Johnson and seconded by Michael Klein. Article 14 was voted on by a show of hands and approved unanimously.

15. To see if the Town of Gilsum will vote to convey its interest, if any, in a certain 75 acre tract of unimproved land situated east of

the Whitmore Road in the Town of Marlow for the purpose of quieting the title of the property in the record owner of such property, Arthur E. Cohen, and to authorize the Selectmen to sign a Deed without Covenants conveying such tract to Arthur E. Cohen and to take any other actions which may be necessary in order to convey such tract of land.

Article 15 was moved to the floor by John Calhoun and seconded by Fred Hughes. Mr. Bradley represented Arthur Cohen and explained that this is a formality in order to clear the title. Right of the Town on the parcel was established in 1935 and has been inactive interest for many years. Article 15 was voted on by a show of hands and approved unanimously.

16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

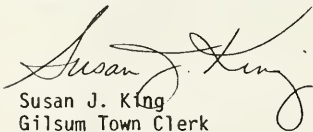
Article 16 was moved to the floor by Frangcon Jones and seconded by John Calhoun. There being no discussion, Article 16 was voted on by a show of hands and approved unanimously.

17. To transact any other business which may legally come before this meeting.

Susan King requested a discussion be had regarding the charge of what we require for our dump tickets. To entertain the idea of increasing the fee from 50¢ to \$1.00. John Calhoun expressed concern about the future solution for our trash, that we are living on borrowed time and that we need to be formulating a long-term solution. Concern was expressed regarding the encouragement of people dumping in inappropriate places. A show of hands indicated the near unanimous approval of an increase in the cost of the red dump tickets go from 50¢ to \$1.00 and a recommendation to the Selectmen to seriously consider this proposal. John Calhoun added that sometime in the future, we could require clear trash bags and a fine for non-compliance.

Charles Johnson moved that we adjourn this Town Meeting of March 8th, 1994, and was seconded by Don Duston. All present approved and the meeting was dissolved at 10:15 pm.

These Minutes Respectfully
Submitted,


Susan J. King
Gilsum Town Clerk

THE STATE OF NEW HAMPSHIRE
TOWN OF GILSUM
1995 WARRANT

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM.

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Congregational Church Vestry in said Gilsum on Tuesday, the 14th day of March, 1995, next at 1:00 PM of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to approve re-zoning of property from Rural Residential to Commercial/Industrial.

Property (owned by Mr. and Mrs David and Tammy Reed) is as shown on Map #406, Lot #056.000, consisting of 10.39 acres, located East of Route #10 North of the Keene/Gilsum town line. Also property shown on Map #405, Lot #038.000 consisting of 5.19 acres located East of Route #10 North of the Keene/Gilsum Town Line.
(By Petition, Majority Vote Required)

[Planning Board Recommendation at January 3, 1995 meeting:
TO APPROVE RE-ZONING: 4 voted NO 1 vote abstained]

The business meeting will be called to order in the TOWN HALL at 7:30 PM to act on the following subjects:

1. "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older, \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$12,000 or, if married, a combined net income of less than \$14,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence."
2. To see if the Town will vote to confirm the organization of the Gilsum Fire Department as a MUNICIPAL FIRE DEPARTMENT (as per RSA 154). The Fire Chief shall be recommended by the members of the Fire Department to the local governing body for appointment to a three-year term. Firefighters shall be appointed by the Fire Chief, upon approval by the members of the Fire Department.

3. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the FIRE TRUCK Capital Reserve Fund.
4. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase a used Fire Truck and authorize the withdrawal of forty thousand dollars (\$40,000) from the FIRE TRUCK Capital Reserve Fund created for that purpose. The selectmen and the budget committee recommend this appropriation. (Majority vote required).
5. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.
6. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the expendable Trust Fund used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen act as the Agent to expend/administer this program.
7. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.
8. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
9. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.
10. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.
11. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
12. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.
13. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

14. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
15. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.
17. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM



William G. Hasbrouck, Chairman, '95

Kenneth M. Dooley, '96



Joan R. Miller, '97

A true copy of Warrant - Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck '95, Chairman
Kenneth M. Dooley '96
Joan R. Miller '97

PURPOSE OF APPROPRIATION		1	2	3	4	5	
(RSA 31:4)					Budget Committee		
Acct. No.		W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive		12,350	11,089	12,850	12,850	
4140	Elec., Reg., & Vital Stat.		5,518	5,360	4,885	4,885	
4150	Financial Administration		7,254	5,693	8,580	8,580	
4152	Revaluation of Property		-0-		-0-		
4153	Legal Expense		8,100	3,683	5,000	5,000	
4155	Personnel Administration		6,450	5,149	5,000	5,000	
4191	Planning and Zoning		1,163	1,158	2,665	2,665	
4194	General Government Bldg.		4,950	5,210	9,120	9,120	
4195	Cemeteries		500	500	500	500	
4196	Insurance		15,650	15,765	12,000	12,000	
4197	Advertising and Reg. Assoc.						
4199	Other General Government						
	PUBLIC SAFETY						
4210	Police		12,500	7,052	12,500	12,500	
4215	Ambulance						
4220	Fire		8,500	8,651	8,500	8,500	
4240	Building Inspection						
4290	Emergency Management - Signs				1,500	1,500	
4299	Other Public Safety-Dispatch Map				1,500	1,500	
	HIGHWAYS AND STREETS						
4312	Highways and Streets		69,000	70,970	70,900	70,900	
4313	Bridges Banks Rd culvert		22,345	23,795	-0-		
4316	Street Lighting		1,180	1,291	1,400	1,400	
	Highway Improvements				15,000	15,000	
	SANITATION						
4323	Solid Waste Collection		23,500	31,340	29,000	29,000	
4324	Solid Waste Disposal						
4326	Sewage Collection & Disposal						
	WATER DISTRIBUTION & TREATMENT						
4332	Water Services						
4335	Water Treatment						
	HEALTH						
4414	Pest Control						
4415	Health Agencies and Hospitals		5,660	3,764	6,781	6,781	
	WELFARE						
4442	Direct Assistance		2,500	1,773	2,500	2,500	
4444	Intergovernmental Well. Pay'ts.						
4445	Vendor Payments						

PURPOSE OF APPROPRIATION		1	2	3	4		5
(Continued)		Actual Appropriations Prior '94	Actual Expenditures Prior '94	1995 Selectmen's Recommended Budget	Budget Committee		
Acct. No.	W.A. No.	Year (omit cents)	Year (omit cents)		Recommended Enacting Fiscal Year '95 (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		184,775	202,243	210,181	210,181		
CULTURE AND RECREATION							
4520	Parks and Recreation	2,500	2,450	2,500	2,500		
4550	Library	4,500	4,500	10,085	10,085		
4583	Patriotic Purposes	300	267	300	300		
4589	Other Culture and Recreation						
CONSERVATION							
4612	Purchase of Natural Resources						
4619	Other Conservation	1		250	250		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711	Princ.-Long Term Bonds & Notes	20,723	20,723	5,501	5,501		
4721	Int.-Long Term Bonds & Notes	2,523	2,599	842	842		
4723	Interest on TAN	5,000	5,044	7,000	7,000		
CAPITAL OUTLAY							
4901	Land and Improvements						
4902	Mach., Veh. & Equip. HWY TRUCK			31,000	31,000		
4903	Buildings OFFICE ADDITION	20,000	20,789	1,740	1,740		
4909	Improvements Other than Bldgs. Gas Tank			500	500		
	FIRE TRUCK			40,000	40,000		
OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer —						
	Water —						
	Electric —						
4915	To Capital Reserve Fund	2,000	2,000	11,000	11,000		
4916	To Trust and Agency Funds HEALTH INS.	2,000	550	2,000	2,000		
TOTAL APPROPRIATIONS		266,667	261,165	322,899	322,899		

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. (RSA 32:19). \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SOURCE OF REVENUE		1	2	3	4
Acct. No.	W.A. No.	Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
TAXES					
3120 Land Use Change Taxes					
3180 Resident Taxes					
3185 Yield Taxes		6,437	5,742	6,000	
3186 Payment in Lieu of Taxes					
3189 Other Taxes (Specify Bank Stock Tax Amt.)\$					
3190 Interest & Penalties on Delinquent Taxes		14,000	23,464	20,000	
Inventory Penalties		3,679	3,679		
LICENSES, PERMITS AND FEES					
3210 Business Licenses and Permits		200	352	350	
3220 Motor Vehicle Permit Fees		48,000	49,865	49,000	
3230 Building Permits					
3290 Other Licenses, Permits & Fees		550	955	900	
FROM FEDERAL GOVERNMENT					
3319 Other					
FROM STATE					
3351 Shared Revenue		33,500	19,316	24,000	
3353 Highway Block Grant		20,305	20,305	21,173	
3354 Water Pollution Grants					
3355 Housing and Community Development					
3356 State & Federal Forest Land Reimbursement					
3357 Flood Control Reimbursement					
3359 Other (Including Railroad Tax) Overpay on Appraisal		1,778			
FROM OTHER GOVERNMENT					
3379 Intergovernmental Revenues		250			
CHARGES FOR SERVICES					
3401 Income from Departments			388	5,385	
3409 Other Charges Transfer Station		7,300	7,392	7,400	
MISCELLANEOUS REVENUES					
3501 Sale of Municipal Property		5,454	47,507		
3502 Interest on Investments		2,250	2,474	2,000	
3509 Other Rents, Insurance Refunds, etc.		6,800	8,629	8,000	
INTERFUND OPERATING TRANSFERS IN					
3912 Special Revenue Fund					
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer —					
Water —					
Electric —					
3915 Capital Reserve Fund (Fire Truck)				40,000	
3916 Trust and Agency Funds					
OTHER FINANCING SOURCES					
3934 Proc. from Long Term Notes & Bonds					
General Fund Balance	For Municipal Use				
Unreserved Fund Balance	< \$ >	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >				
Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$			45,713	
TOTAL REVENUES AND CREDITS		150,503	190,068	229,921	

* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 322,899

Less: Amount of Estimated Revenues, Exclusive of Property Taxes - 229,921

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 92,978

BUDGET OF THE TOWN OF GILSUM, N.H.

F I N A N C I A L R E P O R T (FORM MS-5)
For the Year Ending December 31, 1994

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

BOARD OF SELECTMEN, TOWN OF GILSUM
William G. Hasbrouck, Chairman '95
Kenneth M. Dooley '96
Joan R. Miller '97

February 20, 1995

REVENUE FROM TAXES		
Property taxes commitment	\$794,319	
Land Use Change taxes	-0-	
Yield taxes	6,447	
Interest & penalties on delinquent taxes	<u>23,464</u>	
		\$824,730
LICENSES AND PERMITS		
Motor vehicle permit fees	\$ 49,865	
Business licenses and permits	352	
Other licenses, permits and fees	<u>955</u>	
		51,172
REVENUE FROM THE FEDERAL GOVERNMENT	-0-	
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared Revenue Block Grant	\$ 19,316	
Highway Block Grant	<u>20,305</u>	
		39,621
REVENUE FROM CHARGES FOR SERVICES		
Income from Departments	\$ 388	
Transfer Station	<u>7,392</u>	
		7,780
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of municipal property	\$ 47,507	
Interest on investments	2,474	
Rents of property/ insurance refunds, etc	<u>8,629</u>	
		58,610
TOTAL REVENUES FROM ALL SOURCES		\$981,913

EXPENDITURES

GENERAL GOVERNMENT		
Executive	\$ 11,089	
Election, Registration & Vital Statistics	5,360	
Financial Administration	5,693	
Revaluation of property	-0-	
Legal Expenses	3,683	
Personnel Administration	5,149	
Planning & Zoning	1,158	
General Government Building	5,210	
Cemeteries	500	
Insurance	<u>15,765</u>	\$ 53,607
PUBLIC SAFETY		
Police	7,052	
Fire	8,651	15,703
HIGHWAYS & STREETS		
Highways & Streets	70,970	
Bridges - Banks Road culvert	23,795	
Street Lighting	<u>1,291</u>	96 056
SANITATION		
Solid Waste Disposal	<u>31,340</u>	31,340
HEALTH		
Health Agencies & Hospitals	<u>3,764</u>	3,764
WEL FARE		
Direct Assistance	<u>1,773</u>	1,773
CULTURE & RECREATION		
Parks & Recreation	2,450	
Library	4,500	
Patriotic Purposes	<u>267</u>	7,217
DEBT SERVICE		
Princ. - Long Term Bonds & Notes	20,723	
Int. - Long Term Bonds & Notes	2,599	
Int. - Tax Anticipation Notes (TAN)	<u>5,044</u>	28,366
CAPITAL OUTLAY		
Buildings - Town Office addition	20,787	20,787
INTERFUND OPERATING TRANSFERS OUT		
Transfers to capital reserve funds	2,000	
Transfers to Health Insurance Trust	<u>550</u>	2,550
PAYMENTS TO OTHER GOVERNMENTS		
Taxes paid to County	60,032	
Taxes paid to School District	<u>552,891</u>	612,923
TOTAL EXPENDITURES		\$874,086

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at beginning of municipality's year	\$257,853	
ADD: School district assessment for their current year	<u>+595,548</u>	
TOTAL LIABILITY WITHIN CURRENT YEAR	\$853,401	
SUBTRACT: Payments made to school district within the municipality's year	<u>-552,891</u>	
School district liability at the end of the municipality's year		\$300,510

RECONCILIATION OF TAX ANTICIPATION NOTES

Short-term (TAN's) debt outstanding at beginning of fiscal year	-0-	
ADD: New issues during current year	\$200,000	
SUBTRACT Issues retired during current year	<u>-200,000</u>	
Short-term (TAN's) debt outstanding at end of fiscal year		\$ -0-

DEBT OUTSTANDING, ISSUED AND RETIRED

AMORTIZATION OF LONG-TERM DEBT:

<u>Description</u>	<u>Bonds Outstanding at beginning of year</u>	<u>Bonds Retired this year</u>	<u>Bonds Outstanding at end of year</u>
Highway Truck	\$15,500	\$15,500	\$ -0-
Howard Bridge	<u>22,618</u>	<u>5,223</u>	<u>17,395</u>
Totals:	\$38,118	\$20,723	\$17,395

G E N E R A L F U N D B A L A N C E S H E E T
As of December 31, 1994

A S S E T S

CURRENT ASSETS	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and equivalents	\$ 58,156	\$142,981
Taxes receivable	101,684	118,567
Tax liens receivable	61,652	69,612
Due from other governments	-0-	4,069
Due from other funds (Overlay Balance)	2,000	3,979
Other current assets	<u>38,020</u>	<u>9,000</u>
 TOTAL ASSETS	 \$261,512	 \$348,102

L I A B I L I T I E S
AND
F U N D E Q U I T Y

CURRENT LIABILITIES	<u>Beginning of Year</u>	<u>End of Year</u>
Warrants and accounts payable	\$ 2,000	\$ -0-
Due to school districts	257,853	300,510
Due to other funds - Health Trust (Acct#4916)	-0-	1,000
Other payables	<u>-0-</u>	<u>879</u>
 TOTAL LIABILITIES	 \$259,853	 \$302,389
 FUND EQUITY		
Unreserved fund balance	\$ 1,659	\$ 45,713
 TOTAL LIABILITIES AND FUND EQUITY	 \$261,512	 \$348,102

S U M M A R Y I N V E N T O R Y O F V A L U A T I O N
For Year 1994 FORM MS-1

LAND	ACREAGE	ASSESSED VALUATION	
Current Use:	7,396.935	\$ 709,096	
Farm Land	149.780		
Forest Land	7,030.455		
Unproductive Land	36.700		
Wet Land	115.000		
Conservation Restriction Assessment	65.000	6,110	
Residential	2,674.280	7,746,681	
Commercial/Industrial	68.120	<u>366,870</u>	
TOTAL of Taxable Land			\$ 8,828,757
Tax Exempt & Non-Taxable (\$377,300)			
 BUILDINGS			
Residential		15,904,400	
Manufactured Housing		485,600	
Commercial/Industrial		693,500	
TOTAL of Taxable Buildings			17,073,500
Tax Exempt & Non-Taxable (\$1,187,700)			
 PUBLIC UTILITIES - Electric:	New England Power	1,898	
	P.S.N.H.	<u>426,924</u>	<u>428,822</u>
VALUATION BEFORE EXEMPTIONS			\$26,048,579
LESS: Blind Exemption (1)		15,000	
LESS: Elderly Exemptions (17)		<u>267,500</u>	
Adjusted Elderly Exemption (Adopted 1991)			
5 @ \$10,000	\$50,000		
4 @ \$15,000	60,000		
1 @ \$17,500	17,500		
7 @ \$20,000	<u>140,000</u>		
17	<u>267,500</u>		
TOTAL EXEMPTIONS			<u>- 282,500</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED:			\$26,048,579
[War service credits: 60 @ \$50 \$3,000]			

T A X R A T E B R E A K D O W N

TAX RATES	Prior Year Tax Rate 1993	1994 Approved Tax Rate	
TOWN	9.67	6.27	
COUNTY	3.42	2.28	
SCHOOL DISTRICT	<u>32.50</u>	<u>22.50</u>	
Tax Rate per \$1,000	\$45.59	\$31.05	
TOTAL PROPERTY TAX COMMITMENT:		\$805.809	

TOWN OF GILSUM
TREASURER'S REPORT
For year ending December 31, 1994
Karen Washburn, Treasurer

Balance January 1, 1994

58,156.45

REVENUE FROM TAXES

PROPERTY TAXES

3110.1	Property Tax Revenue	822,406.77
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YIELD TAXES

3185.1	Yield Taxes - Current Year	3,353.90
3185.2	Yield Taxes - Previous Years	2,388.24

PENALTIES AND INTEREST

3190.1	Interest and Costs on Late Property Tax Payment	23,430.45
3191.9	Other - Interest on Prior Years Yield Tax	33.34
		851,612.70

REVENUE FROM LICENCES, PERMITS AND FEES

BUSINESS LICENSES AND PERMITS

3210.4	U.C.C. Filings and Certificates	352.00
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MOTOR VEHICLE PERMIT FEES

3220.3	Motor Vehicle Reg Fees	49,865.00
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OTHER LICENCES, PERMITS AND FEES

3290.1	Dog Licences	330.50
3290.3	Marriage Licences	180.00
3290.5	Certificates - Birth & Death	164.00
3290.9	Other - Pistol Permits	270.00
	Other - Pole Fee	10.00
		51,171.50

REVENUE FROM THE STATE OF NEW HAMPSHIRE

3351	SHARED REVENUE BLOCK GRANT	19,315.58
3353	HIGHWAY BLOCK GRANT	20,305.01
		39,620.59

REVENUE FROM CHARGES OR SERVICES

3401.1	Fire Dept Reimb. - CANE	200.00
3401.1	Planning Board	151.93
3401.1	Police Dept Reimb. - CANE	36.00
3404.1	Refuse Charges - Residential	7,391.70
		7,779.63

REVENUE FROM MISCELLANEOUS SOURCES

SALE OF MUNICIPAL PROPERTY

3501.1	Sale of Town Property	200.00
3501.2	Sale of Tax Deeded Property	47,306.59

RENTS OF PROPERTY

3503.1	Rents from the short-term use of facilities	7,115.00
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FINES AND FORFEITS

3504.1	Fines from the Courts	130.00
3504.2	Fines from the Local Unit	
	-Witness Fee Reimbursements	226.32

INSURANCE DIVIDENDS AND REIMBURSEMENTS

3506.6	Other Insurance Reimbursements	820.44
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OTHER MISCELLANEOUS REVENUE

3509.9	Copies of Checklist	2.50
	Sale of photocopies	16.55
	Declaration of Canadicy	4.00
	Zoning Ordinances	7.50
	Refund - C.C. Registry	58.51
	Sale of Stamps	.58
	Hwy Overpayment	78.84
	Refund - T.A.N. Interest	143.84
	Interest Earned on NOW Acct	2,474.29
	Reimb.-Elect. bill -Hist Soc	25.00
		58,609.96

PROCEEDS FROM ALL OTHER BONDS

3935.4	Other - T.A.N. Note	200,000.00
		200,000.00

TOTAL RECEIPTS	1,208,794.38
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Less Selectmen's orders Paid	-1,124,050.51
Check Void after issue	105.71
Bank Fees	- 25.00

CASH ON HAND DECEMBER 31, 1994	142,981.03
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TAX COLLECTOR'S REPORT
Susan King, Tax Collector
FORM MS-61
Fiscal Year Ended December 31, 1994

	* 1994	* 1993	* Prior
UNCOLLECTED TAXES -			
Beginning of Year:			
Property Taxes		\$103,557.35	\$ 2,551.39
Land Use Change		127.04	
Yield Taxes		-0-	
REVENUES COMMITTED -			
This Year:			
Property Taxes	\$798,692.28		
Land Use Change	-0-		
Yield Taxes	6,447.25		
OVERPAYMENT:			
Property Taxes		1,160.11	
Fees		1,105.00	
INTEREST COLLECTED			
ON DELINQUENT TAX:	<u>840.30</u>	<u>9,110.09</u>	
TOTAL DEBITS:	<u>\$805,979.83</u>	<u>\$115,059.59</u>	<u>\$ 2,551.39</u>

	* 1994	* 1993	* Prior
REMITTED TO TREASURER			
During Fiscal Year:			
Property Taxes	\$679,561.32	\$105,347.61	
Land Use Change	-0-		
Yield Taxes	5,615.10	127.04	
Interest	840.30	9,110.09	
Fees		1,105.00	
ABATEMENTS MADE:			
Yield Taxes	132.84		
Adjustments	84.16	105.83	
UNCOLLECTED REVENUE -			
End of Year:			
Property Taxes	119,046.80	(735.98)	2,551.39
Yield Taxes	699.31		
TOTAL CREDITS:	<u>\$805,979.83</u>	<u>\$115,059.59</u>	<u>\$ 2,551.39</u>

TAX COLLECTOR'S REPORT (Continued)

D E B I T

	* 1993	* 1992	* L E V I E S 1991	* O F 1991	* Prior
Unredeemed Liens Balance at Begin- ning of Fiscal Year:		\$ 37 772.87	\$ 19,259.05	\$ 4,619.66	
Liens Executed During Fiscal Year:	46,591.50				
Interests & Costs Collected After Lien Execution:	66.40	3,176.48	4,148.80	4,228.30	
Fees	116.00	289.00	194.00	77.50	
TOTAL DEBITS:	<u>\$ 46,773.90</u>	<u>\$ 41,238.35</u>	<u>\$ 23,601.85</u>	<u>\$ 8,925.46</u>	

C R E D I T

REMITTANCE TO TREASURER					
Redemptions	\$ 4,221.94	\$ 18,692.22	\$ 11,272.78	3,432.82	
Interest/Costs (After Lien Execution)	66.40	3,176.48	4,148.80	4,228.30	
Fees	166.00	279.00	194.00	77.50	
Abatements of Unredeemed Taxes		1,021.11			
Unredeemed Liens Bal. End of Year	<u>42,369.56</u>	<u>18,069.54</u>	<u>7,986.27</u>	<u>1,186.84</u>	
TOTAL CREDITS:	<u>\$ 46,773.90</u>	<u>\$ 41,238.35</u>	<u>\$ 23,601.85</u>	<u>\$ 8,925.46</u>	

Per TAX COLLECTOR
Susan J. King
February 14, 1995

GILSUM PUBLIC LIBRARY

LIBRARIAN'S REPORT

1994

The circulation figure for 1994 reached 3516. Of this total, 1304 were adult books, 1860 were children's books, 276 were magazines and 76 were videos.

The total registered library borrowers were 298 adults and 121 children. This is a total of 419 library card holders.

At the present time our shelves hold 9127 catalogued volumes. In addition to these, we continue to rent current and best-seller books from the McNaughton Book Service. We borrow twenty mysteries every other month from Keene Public Library. We subscribe to twenty magazines. We also receive ten videos each month from the New Hampshire State Library.

Our storytime for preschoolers was held during the school year with Judy Malott as story-teller. All children, ages three to six, are invited to come and join the fun on Wednesday mornings from 10 to 10:30.

Home Health Care and Community Services continues to offer free blood pressure clinics and flu vaccine clinics at the library.

Thirty -three children took part in our summer reading program entitled "Go Undercover with Books." Winners for reading the most books were: Karen Lounder, Larissa Clark and Jillian Malenfant. A total of 383 books were read.

In July, the Library and the Recreation Committee sponsored the puppeteer group from UNH, "The Little Red Wagon." The performance was greatly enjoyed by both young and old.

The Library received a grant of \$850 from the New Hampshire State Library, which is a third of the cost of purchasing a computer for the library. The remaining cost of the computer will be paid for by the Charles and Eleanor Towns Fund. This computer will enable the Library to tap into the New Hampshire Automated Information System (NHAIS) for several purposes. First, the materials requested by Gilsum patrons need to be searched for in only one place. Second, NHAIS can be used to get cataloguing records. Third, the system will be a gateway to their systems and databases - locally, nationally, and internationally; that is the Internet. Eventually, anyone with a personal computer and modem will be able to dial into NHAIS from home, school, or work. Federal mondy through the Library Services and Construction Act will be used to provide free access to NHAIS and the Internet.

After serving for forty years, Ruth Maine resigned as a Trustee of the Gilsum Library in May. A reception was given in recognition of her years of service both as a trustee and as a volunteer, especially in

building and maintaining the outstanding collection of adult books. A plaque was presented to Ruth and a copy of it now hangs in the library. Her efforts in promoting the Library will be sorely missed. Leroy Lincoln agreed to fill out her term.

There were also other trustee changes. Nancy Malenfant resigned and her place was taken by Joanna Batchelder. Anne Clark resigned and Merrilyn Johnson agreed to fill out her term.

The Library continues to offer Gilsum village history maps, mine maps, Gilsum postcards, Gilsum cookbooks, Vermont and New Hampshire mine books, and the reprinted "History of the Town of Gilsum, N.H." for purchase. Photocopy service is also available.

We are always happy to meet you at the Library. The library trustees meet on the third Saturday of the month at 9:00. The Library is open on Monday, Tuesday and Wednesday from 1:30-3:30; Monday and Tuesday 6:00-8 00; and Saturday 10:00 to 12:00.

Gail Bardwell
Librarian

T R U S T E E S

Edith Hasbrouck	'95	Judy Malott	'96	Carol Ballou	'97
Joanna Batchelder	'95	Clifford Williams	'96	Leroy Lincoln	'97
Merrilyn Johnson	'95	Lois Hastings	'96	Judith Peter	'97

GILSUM PUBLIC LIBRARY
Proposed 1995 Budget

	1994	1994	1995
<u>Receipts</u>	<u>Budget</u>	<u>Actual</u>	<u>Proposed</u>
Town appropriation	4500.00	4500.00	4700.00
Transfer from Eleanor Towns account	---	---	3000.00*
Transfer from Memorial account	---	---	700.00
Out of town fees	---	00.00	00.00
Book sales	300.00	285.87	300.00
Map sales	65.00	46.25	45.00
Checking account interest	60.00	39.83	45.00
Donations	80.00	86.46	100.00
Photocopies	75.00	57.30	60.00
Postage reimbursement	50.00	00.00	70.00
Book purchase reimbursement	---	00.00	00.00
Dartmouth publication sales	195.00	170.00	170.00
Postcard sales	10.00	3.90	5.00
Bookbinding reimbursement	---	00.00	00.00
Gilsum History Sales	280.00	280.00	140.00
Lost books	10.00	29.10	10.00
Lansing/Wilder fund (int.)	00.00	34.07	35.00
State computer grant	00.00	850.00	00.00
Cookbook sales	00.00	12.00	00.00
	5,625.00	6,394.78	9,380.00
State Library computer grant received in '94:			850.00
			10,230.00
<u>Expenditures</u>			
Books	500.00	487.27	945.00
Periodicals	300.00	351.61	440.00
Librarians' fees	4275.00	4498.50	4680.00
Bookbinding	35.00	00.00	00.00
Supplies	110.00	67.35	100.00
Recreation Committee (includes cookbooks)	---	43.24	00.00
Computer supplies	---	---	200.00
Copier supplies	75.00	75.54	100.00
Postage	80.00	54.05	60.00
Miscellaneous	80.00	29.52	100.00
Summer reading program	20.00	21.00	20.00
Gilsum histories	---	00.00	00.00
Mine maps	---	00.00	00.00
History book (Wilder/Gates)	00.00	45.00	35.00
Cookbooks	00.00	12.00	00.00
Insurance bond	00.00	00.00	50.00
1995 encyclopedia	---	---	800.00
Computer	00.00	00.00	2700.00
Mine publications	150.00	150.00	00.00
	5,625.00	5,835.08	10,230.00

*1995 is the first year in which public libraries are required to report donated funds as part of their budget.

2/5/95

GILSUM PUBLIC LIBRARY
1995 Financial Statement

General Fund

Checking acc. bal. 1/1/94	3,286.38
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Receipts

Town appropriation	4,500.00
Book sales	285.87
Map sales	46.25
Donations	86.46
Photocopies	57.30
Bookbinding reimbursement	0.00
Mineral book sales	170.00
Postcard sales	3.90
Book purchase reimbursement	0.00
Postage reimbursement	0.00
Out of town fees	0.00
Cookbook sales	12.00
Interest checking acct.	39.83
Wilder/Gates interest	34.07
Gilsum History sales	280.00
Lost books	29.10
State Library grant (computer)	<u>850.00</u>

6,394.78

9,681.16

General Fund Expenditures

Books	487.27
Periodicals	351.61
Librarians' fees	4,498.50
Bookbinding	0.00
Supplies	67.35
Recreation Committee (Rock Swap percentage)	43.24
Misc.	29.52
Summer reading prog.	21.00
Copier supplies	75.54
Postage	54.05
Mineral books	150.00
Mine maps	0.00
Gilsum History	0.00
History book (Wilder/Gates)	45.00
Cookbooks	<u>12.00</u>

5,835.08

Balance on hand 12/31/94	3,843.26
Balance in petty cash	<u>2.82</u>

3,846.08

9,681.16

Gilsum Public Library
1995 Financial Statement--page 2

Eleanor S. Towns Accounts

Total balance 1/1/94 27,045.76

1.	CFX Term Deposit			
	Value as of 1/1/94	11,838.00		
	Interest	590.60		
	Withdrawals			
	Trans. to GAIN	-590.60		
	Balance 12/31/94	11,838.00		
			11,838.00	
2.	CFX Rate Manger CD			
	Value 1/1/94	10,396.71		
	Interest	497.56		
	Balance 12/31/94	10,894.27		
			10,894.27	
3.	CFX Super Gain Acct.			
	Value 1/1/94	3,434.90		
	Interest	85.98		
	Trans. from CD #1	590.60		
		4,111.48		
	Trans. to checking	-1,000.00		
	Value as of 12/31/94		3,111.48	
4.	CFX NOW checking Acct			
	Balance 1/1/94		1,376.15	

Receipts

Transfer from GAIN	1,000.00
Rec. Com: 50% TRY CAR.	80.00
Reimbursement/book	17.25
Interest	25.03
	1,122.28
	2,498.43

Expenditures

Insurance bond	50.00
TRY/Caravan	160.00
Books (adult)	59.94
Books (children's)	828.53
Towns' cane (picture)	10.08
Misc. (R. Maine honor)	87.10
	1,195.65

Balance in acct. 12/31/94 1,302.78

Total balance 12/31/94 27,146.53

Gilsum Public Library
1994 Financial Statement--Page 3

Harriet Commass Children's Book Fund

Balance 1/1/94	428.44	
Interest	<u>10.95</u>	
Balance 12/31/92	439.39	439.39

Lansing Wilder/Paul W. Gates Fund

Balance 1/1/93	1006.46	
Interest	36.96	
Trans. to checking acct.	<u>-34.07</u>	
	1,009.35	1009.35

Memorial Savings Account

Balance 1/1/94	985.11	
Interest	<u>23.84</u>	
Balance 12/31/91	1008.95	1008.95

2/5/95

REPORT OF TRUSTEES OF CEMETERIES

Year Ending December 31, 1994

Unexpended Balance:

January 1, 1994

\$ 1,279.19

Receipts:

Town-(7-14-94)

\$ 500.00

Trust Funds-(7-19-94)

\$ 500.00

\$1,000.00

+ \$ 1,000.00

\$ 2,279.19

Expenses:

Labor

\$ 1,316.00

Supplies & Services

444.62

Total Expenses:

\$ 1,760.62

- \$ 1,760.62

Balance: December 31, 1994

\$ 518.57

(June 30, 19)

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (if common trust, so state)	%	PRINCIPAL				INCOME DURING YEAR				Balance End Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Percent	Amount	Year	Year				
1918	Myron W. Adams	Cemetery	C.T.F. #1	100	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1938	Namie Badger	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1974	Temple Baker	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1963	Charles Blodgett	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1963	Fred Britton	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1931	Robert Cuthbert	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1927	Eben V. Jones	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1970	Earl Karr	"	"	"	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1916	Otis Kingsbury	"	"	33	100 00					3 34	2 22	37 00	100 00	35 88	3 34	137 00
1976	Fred May	"	"	100	100 00					3 34	2 22	37 00	100 00	35 87	3 34	136 99
1975	McHoul Fund	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1948	Viola E. Minor	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1914	Charles H. Rawson	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1962	Homer S. Tillson	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1970	J. Homer Tillson	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1932	K.O. Webster	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1977	Whipple Fund	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1927	Erma G. Woods	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1979	H. Sumner Hall	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1979	Nichols Fund	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1985	Trueman Fund	"	"	"	100 00					3 34	2 22	36 99	100 00	35 87	3 34	136 99
1985	Herbert & Glendora Adams	"	"	"	100 00					3 34	2 22	33 59	100 00	32 47	3 34	133 59
1986		"	"	"	200 00					6 70	4 44	65 22	200 00	62 96	6 70	265 22
1976	C.G. Blackstock	"	"	"	200 00					6 70	4 44	74 02	200 00	71 76	6 70	274 02
	TOTAL PAGE ONE	"	"	"	2500 00					83 54	55 50	912 72	2500 00	884 68	83 54	3412 72

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (if Common Fund, so state)	PRINCIPAL				INCOME				Grand Total of Principal & Income at End of Year
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year
									Percent	Amount		
	Balance forward	Cemetery	C. T. F. #1	2500 00				2500 00		83 54	55 50	912 72
1933	Josephine H. Carter	"	"	200 00				200 00		6 70	4 44	74 02
1977	Geer Fund	"	"	200 00				200 00		6 70	4 44	74 02
1956	Bertha V. Lund	"	"	200 00				200 00		6 70	4 44	74 02
1956	Milton I. Stearns	"	"	200 00				200 00		6 70	4 44	74 02
1950	Herbert F. Moore	"	"	300 00				300 00		10 06	6 66	111 01
1976	Pickering Fund	"	"	300 00				300 00		10 06	6 66	111 01
1900	Daniel Ball	"	"	400 00				400 00		13 39	8 88	147 96
1956	Charles L. Hubbard	"	"	500 00				500 00		16 72	11 10	184 93
1940	Emma I. Downing	"	"	2820 27				2820 27		94 36	62 61	1043 20
1938	Emma I. Downing	"	"	500 00				500 00		16 72	11 10	184 93
1938	Emma I. Downing	"	"	479 06				479 06		16 03	10 63	177 19
1938	Emma Downing	"	"	1319 56				1319 56		44 13	29 28	1189 98
1938	Emma I. Downing	"	"	2486 31				2486 31		83 16	55 19	2242 09
1906	Webster Fund	"	"	22 40				22 40		75	49	19 74
1975	Acdon Fund	"	"	50 00				50 00		1 68	1 11	44 04
1976	Ruth Finch	"	"	50 00				50 00		1 68	1 11	44 04
1923	Helen L. Isham	"	"	50 00				50 00		1 68	1 11	44 04
1977	Suess Fund	"	"	50 00				50 00		1 68	1 11	44 04
1912	Sara Webster	"	"	75 00				75 00		2 51	1 66	66 06
1946	Fannie R. Smith	"	"	150 00				150 00		5 01	3 31	132 11
1977	Fishburn Fund	"	"	250 00				250 00		8 36	5 55	225 34
1919	Ann Dart	"	"	200 00				200 00		6 70	4 44	74 02
	Total Page Two			13302 60				13302 60		445 02	295 28	7294 53
												20597 13

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Where bonds etc. (if common trust to start)	%	PRINCIPAL						INCOME DURING YEAR				Grand Total of Principal at End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Extended During Year		
											Percent	Amount			
1988	Balance Forward James & Mildred McNoul	Cemetery	C.T.F. #1	100	13302 60	5000 00			13302 60	7144 79		445 02	295 28	7284 53	20597 13
1990	Jehial White	"	"	"	200 00				200 00	12 41		6 70	4 44	14 67	214 67
1991	General Maintenance	"	"	"	2233 80				2233 00	99 78		74 70	49 57	124 91	2357 91
1993	Harriet H. Commons	"	"	"	200 00				200 00	0		6 70	4 44	2 26	202 26
1916	Otia Kingsbury	School	C.T.F. #2	67	200 00				200 00	40 67		6 15	0	46 82	246 82
1921	Lansing W. Wilder	"	"	100	500 00				500 00	101 63		15 40	0	117 03	617 03
1798	Minister's Fund	"	"	"	300 00				300 00	60 99		9 24	0	70 23	370 23
1936	Total all Common Trust Funds				21935 60				21935 60	7927 42		731 16	464 73	8193 85	30129 45
	Emma I. Downing	Cemetery	Bond Money Market		2694 41				2694 41	444 80		242 42	60 27	626 96	3321 37
	Total all Funds (common & separate)				24630 01				24630 01	8372 22		973 59	525 00	8820 51	33450 82
	Capital Reserve Funds														
1966	Fire Truck Fund			100	22254 96	1000 00			23254 96	16336 93		1045 97	0	17382 90	40637 86
1970	Town Hall Fund				10006 91				10006 91	4529 47		391 96	0	4921 43	15228 34
1988	Cemetery Reserve				2000 00				2000 00	627 47		67 22	0	694 69	2694 69
1991	Community Center				2000 00	1000 00			3000 00	94 76		58 83	0	153 59	3153 59
	Grand Total				60891 88	2000 00			62891 88	29960 85		2537 57	525 00	31973 42	94865 30
									</						

1994 TRANSFER STATION REPORT

LOADS HAULED	MATERIAL	YARDS UNCOMPACTED	TONS	TOTAL HAUL & TIP
13	MSW (trash)	1217	*127.95	\$8,201.50
4	RECYCLABLES PAPER	130	*24.4	\$325
	Magazines	16.5		
	Mixed paper	16		
	Newsprint	37		
	Corrugated	60.5		
4	PLASTIC	105.3	1.6	\$150-
2	ALUMINUM	27.3	*0.5	50-
4	TIN	35.75	6	0-
1	SCRAP METAL	30	7.5	150-
1	GLASS	24.8	16.4	125
	REUSABLES	10	1.0	
TOTAL RECYCLABLES		363.15	57.4	\$800
INCOME FROM RECYCLABLES (ALUMINUM)				-334.80
NET RECYCLABLES HAULING COST				\$465.20

Recycling percentages 23% vol. 31% by weight

OTHER

waste oil	100 gallons	0.4	0.4	
aluminum foil		2.4	0.05	
burnables		50	7.5	
6 tires				\$12

* Measured weight

Value of tickets received: \$7296 (5 months @ \$.50, then \$1)

COMMENTS: We received about the same amount of trash in 1994 as in each of the past two years. We recycled more tin than last year, but less paper, plastic, aluminum, and scrap metal. Our recycling percentage--31% by weight--was still slightly higher than in 1993, however.

Jake Newhouse

Jake Newhouse, Transfer Station Operator

1 9 9 4 V I T A L S T A T I S T I C S

M A R R I A G E S			
DATE	PLACE	NAMES	RESIDENCE
May 7	Keene	Harlen Joseph Maguire	Gilsum
		Theresa Maureen Lounder	Gilsum
June 25	Roxbury	David Mailman	Gilsum
		Tina A. Quelette	Gilsum
November 26	Keene	Alfred Alward Paradis	East Hampton, CT
		Evelyn Roe Bermudez	East Hampton, CT
December 21	Gilsum	David Lawrence Eisenberg	Gilsum
		Jennifer Elise Dolce	Gilsum

D E A T H S			
DATE	PLACE	NAMES	AGE AT DEATH
January 30	Keene	Carmen Bertha Jackson	61
February 13	Keene	Harold Wallace Buffum	76
May 18	Keene	Karl Mason Pike	93
June 16	Westmoreland	Mary Isabel Davis	92
September 12	Gilsum	Leon R. Walker	87
September 13	Keene	Helen Mary Carpenter	76
September 26	Gilsum	June P. Scarborough	67
October 19	Keene	Alice B. Trueman	88
December 23	Gilsum	David Wilson Rowe	53

B I R T H S		
DATE	NAME	FATHER'S NAME and MOTHER'S MAIDEN NAME
February 18	Molly Catherine Morrison	Matthew Morrison Michelle Deborah Wright
June 17	Jenelle Lynn Osborne	Randall Franklin Osborne Julie Marie Smith
September 15	Emily Eaton Bruckner &	Carolyn Louise Carr John Theodore Bruckner
September 15	Allyson Berry Bruckner	Carolyn Louise Carr John Theodore Bruckner
September 24	Lili Hanft	Joanna Richardson Martin Hanft
December 1	Nathan Daniel Manning &	Jo Ellen Murdoch Scott Allen Manning
December 1	Adam Tyler Manning &	Jo Ellen Murdoch Scott Allen Manning
December 1	Matthew Scott Manning	Jo Ellen Murdoch Scott Allen Manning

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T O W N O F G I L S U M
Town Offices, Route #10
PO Box 67, Gilsum, NH 03448
Telephone: 603/357-0320 (Town Office & Library)

OFFICE HOURS / MEETING TIMES
of TOWN OFFICIALS and TOWN COMMITTEES

BOARD OF SELECTMEN	Monday 7:00 - 9:00 PM
TOWN CLERK and TAX COLLECTOR	Tuesday 6:00 - 8:00 PM Wednesday 10:00 AM - Noon
LIBRARY	Monday 1:30 - 3:30 PM and Tuesday 6:00 - 8:00 PM Wednesday 1:30 - 3:30 PM Saturday 10:00 AM - Noon
TRANSFER STATION and RECYCLING CENTER	Thursday 12:30 - 4:00 PM Saturday 8:00 AM - 4:00 PM (located off Surry Road)
PLANNING BOARD	First Tuesday of each month 7:00 PM in the Library
BOARD OF ADJUSTMENT	Meetings as need, in Library. Contact Chairman.
SCHOOL BOARD	1st & 3rd Tuesdays each month at various school locations. Contact School Board member.
OTHER COMMITTEES	Contact Chairmen or Members (see page 5 of Town Report)

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E M E R G E N C Y S E R V I C E S

" M U T U A L A I D " Telephone: 352-1100
(FIRE / AMBULANCE / POLICE)

STATE POLICE (Troop C, Keene) Telephone: 358-3333

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